

## Health and Wellbeing Board

3 November 2015



## Better Care Fund Update

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### Report of Paul Copeland, Strategic Programme Manager – Care Act Implementation and Integration, Children and Adults Services, Durham County Council

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#### Purpose of the Report

1. The purpose of the report is to provide an update to the Health and Wellbeing Board on the key performance indicators established within the Better Care Fund (BCF).
2. The report includes the Better Care Fund Quarter 1 2015/16 return for County Durham, which has already been reported to NHS England, attached as Appendix 2.

#### Background

3. The implementation of the Better Care Fund commenced in April 2015 following endorsement of the BCF plan by NHS England in December 2014. County Durham's allocation from the fund is £43.75m in 2015/16 which has been invested in seven work programmes.
4. The BCF planning process required partners to include 6 key performance indicators in their plans and of which were set nationally are identified below.
5. The BCF plan is supported locally by a financial Risk Sharing Agreement developed by partner agencies and ratified by the partner agencies and agreed by the Health and Wellbeing Board in January 2015

a.	Permanent admissions of older people (aged 65 years and older) to residential and nursing homes per 100,000 population
b.	Percentage of older people (aged 65 years and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services
c.	Delayed transfers of care (delayed days) from hospital per 100,000 population (average month)
d.	Number of non-elective admissions to hospital

6. The 2 key performance indicators which were agreed locally are identified below:

e.	Percentage of carers who are very/extremely satisfied with the support services they receive
f.	Number of people to receipt of Telecare per 100,000 population

7. The performance metric relating to non-elective admissions to hospital is directly related to the performance payment element of the BCF funding.
8. In addition to the performance element monitoring of the BCF Plan requires that the identified funding is invested in line with the plan to achieve efficiencies and ensure that expenditure on services does not exceed the budget.

### Performance Update

9. Performance against the six key metrics is measured against the 2014/15 position and as can be seen performance is positive in 4 of the indicators. The figure for non-elective is behind target but indicating a marginal improvement, whilst the figure for admissions into residential and nursing care homes is higher than the target.
10. A traffic light system is used in the report, where green refers to on or better than target and red is below target.

### Permanent admissions of older people (aged 65 years and over) to residential and nursing homes per 100,000 population.

Indicator	Historical		Latest Period	Targets		Performance against Target
	2103/14	2014/15	April – Jun 2015 (Q1)	Target Q1	Target 2015/16	
Permanent admissions of older people (aged 65 yrs and over ) to residential and nursing homes per 100,000 population	736.2	820.9	178.6	154.7	710.4	

11. Between April and June 2015 the rate of older people aged 65 years and over admitted on a permanent basis to residential and nursing care supported by the County Council was 178.6 per 100,000 population. This has exceeded the Quarter 1 2015/16 target of 154.7.
12. Factors which have contributed to the increased number of permanent admissions include:
- Increasing complexity of need resulting in more people being admitted to Dementia Residential Care
  - Increasing numbers of people with complex health needs requiring nursing care placement

- Despite the increase the average time in bed days that people remain in residential / nursing beds continues to fall

13. Close scrutiny of permanent admissions continues to ensure that those people who are mostly in need and at significant risk at home are admitted to permanent care.

**Percentage of older people (aged 65 years and over ) who were still at home 91 days after discharge from hospital into reablement / rehabilitation**

Indicator	Historical		Latest Period	Targets		Performance against Target
	2103/14	2014/15	April – Jun 2015 (Q1)	Target Q1	Target 2015/16	
Percentage of older people (aged 65 years and over) who were still at home 91 days after discharge from hospital into reablement or rehabilitation	89.4%	89.6%	86.6%	85.7%	85.7%	

14. Between April and June 2015 86.6% of older people aged 65 years and over remained at home 91 days after discharge. This exceeds the 2015/16 target of 85.7%

**Delayed transfers of care (delayed days from hospital per 100,000 population (average per month)**

Indicator	Historical		Latest Period	Targets		Performance against Target
	2103/14	2014/15	April – Jun 2015 (Q1)	Target Q1	Target 2015/16	
Delayed Transfers of Care (delayed days) from hospital per 100,000 population (per quarter)	880.1 (Jan-Mar 2014)	452.3 (Jan-Mar 2015)	436	808.3	802.3	

15. The number of delayed transfers of care per 100,000 populations has decreased during April -June 2015 when compared to the previous quarter.
16. Durham's overall rate of delayed transfers of care days per 100,000 population in 2014/15 was 2670.6 which is below the national rate of 3,832.4 days.

## Non Elective Admissions to Hospital

Indicator	Historical		Latest Period April – Jun 2015 (Q1)	Targets		Performance against Target
	2103/14	2014/15		Target Q1	Target 2015/16	
Non-elective admissions (average 3 per month period)	2999	2995 (Jan-Mar 15)	2987	2,864	2,756 (by Quarter 4)	

17. The number of non-elective admissions to hospital decreased by 0.3% in Quarter 1 2015/16 compared with Quarter 4 2014/15. The performance element of the BCF for this period is based on the final quarter of 2104/15.

## Percentage of carers who are very / extremely satisfied with the support of services that they receive

Indicator	Historical		Latest Period 2014/15	Target Annual Target only for 2015/16	Performance against Target
	2103/14	2014/15			
Percentage of carers who are very / extremely satisfied with the support of services that they receive	47.9%	52.6%	54.4%	48 – 53%	TBC

18. The National Carer Survey is conducted by-annually with the latest relating to the 2014/15 financial year.
19. The local carers survey for County Durham is due to be undertaken in November 2015 and will provide figures for 2015/16.

## The number of people in receipt of Telecare per 100,000 population.

Indicator	Historical		Latest Period Apr - Jun 2015	Target Annual Target only for 2015/16	Performance against Target
	2103/14	2014/15			
The number of people in receipt of Telecare per 100,000 population.	225.7	292	315	225	

20. The number of people in receipt of one or more items of Telecare equipment has shown a significant increase to 315 per 100,000 population in June 2015 which has exceeded the target of 225.
21. There is no national benchmarking data available in relation to Telecare.

## **Recommendations**

22. The Health and Wellbeing Board is recommended to :

- Note the contents of this report.
- Agree to receive further updates in relation to the Better Care Fund.

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## **Appendix 1: Implications**

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### **Finance**

The BCF total is £43.735m of which £3.214m is performance related

### **Staffing**

No direct implications

### **Risk**

The performance related element of the BCF concerning the non-elective admissions target will result impact upon the available funds, if the target is not met.

### **Equality and Diversity / Public Sector Equality Duty**

The Council must take into consideration the Equality Act 2010 and ensure all decisions are reviewed for potential impact on people.

### **Accommodation**

No direct implications

### **Crime and Disorder**

No direct implications

### **Human Rights**

No direct implications

### **Consultation**

As required through the Health and Wellbeing Board

### **Procurement**

No direct implications

### **Disability Issues**

See Equality and Diversity

### **Legal Implications**

Any legal requirements related to BCF projects and BCF programme management are considered and reviewed as appropriate